

approach / FMP process goals

type 1 – focused – facilities needs assessment / modernization

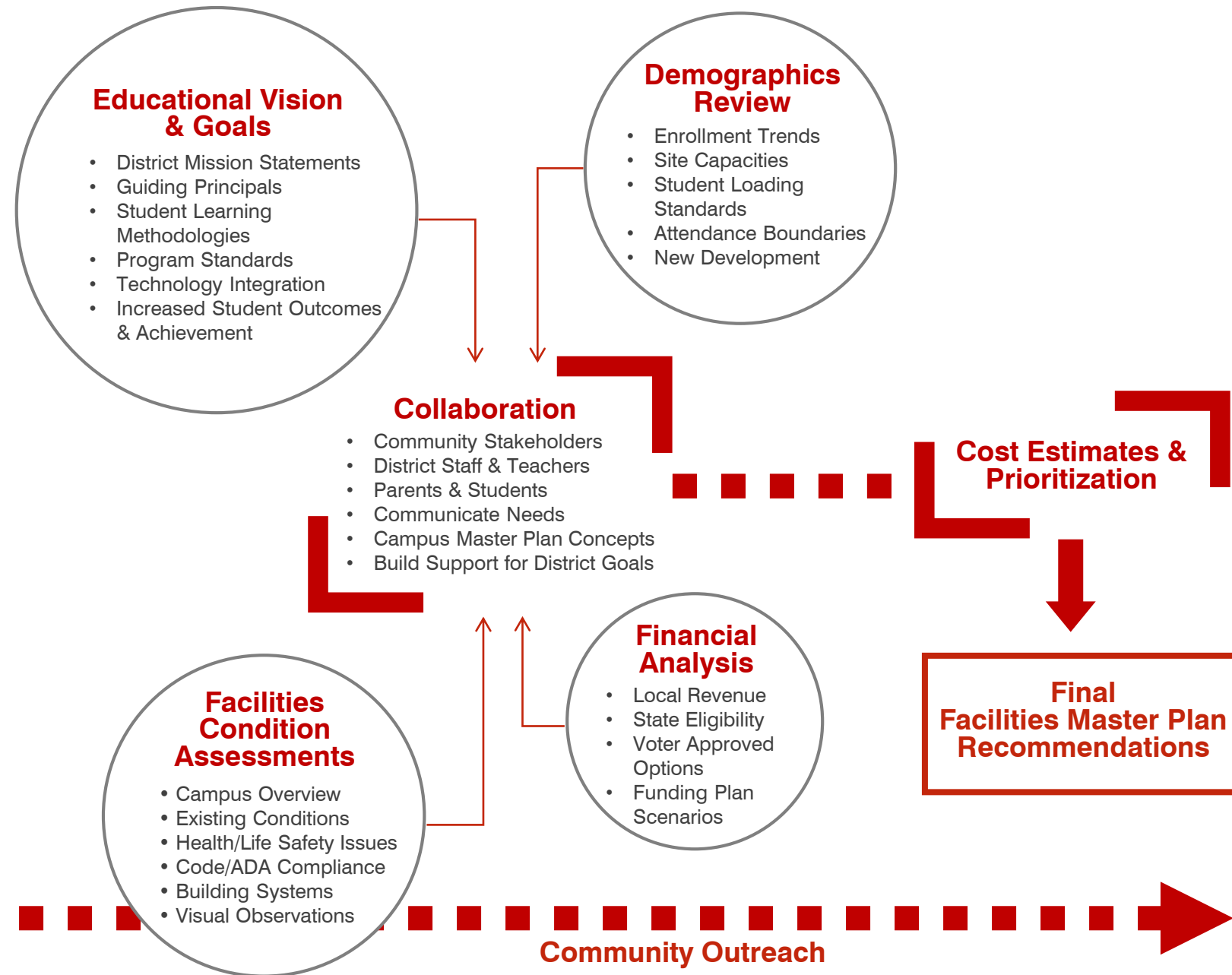
- maintenance & repair driven
- proposed scopes managed to an available funding budget
- school & community expectations tempered

type 2 – visionary – academic quality mission & goals / facilities master plan

- starts with educational vision for how students will learn in the future
- discovers the impact of program to facilities & technology needs
- long-term phased implementation approach

defining success – “implementable road map”

approach / FMP process





facilities master plan deliverables

1. educational program vision

- executive summary
- guiding principles vision
- educational program standards – new and existing schools
- technology readiness
- sq. ft. and physical characteristics

2. facilities needs assessments

- campus overview
- code, health and student / staff safety issues
- classroom capacity and space utilization
- maintenance and operational efficiency
- building materials and systems condition

3. implementation planning

- school site master plan diagrams
- cost estimates
- funding source analysis and financial plan scenarios
- scope prioritization to match dollars
- communication of recommendations

facilitating process transparency



cost estimating





prioritization

local funding sources

- current assets
- future development
- redevelopment

calculate state eligibility

- modernization
- new construction
- proposition 39 – energy
- impact of LCFF

voter approval options

- general obligation bond
- recreation assessment district

multiple data points to assist board decision making

program visioning

facilities

learning environments



students

community

GATHER INPUT

Program Vision

Educational Goals/Program Standards:
Focused Discussions, Creating Equity between Sites



EXPLORE

What If Scenarios

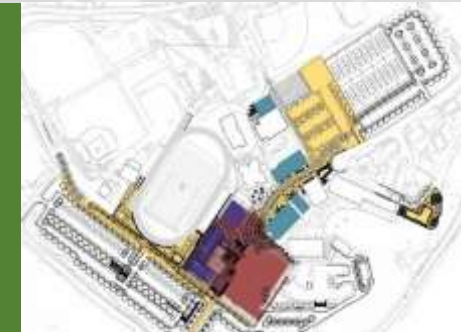
Visioning Future Teaching & Learning
Policies, Programs, Facilities, Operations



VALIDATE

Master Plan Recommendations

Project Scope, Budget, Schedule & Priorities
Check for Understanding



stakeholder outreach

